

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,841	0	0
Receipts:			
Ad Valorem Tax	4,125	4,325	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	78	63	
Motor Vehicle Tax	486	744	717
Recreational Vehicle Tax	10	14	15
16/20M Vehicle Tax	67	69	93
LAVTR			0
Slider	14		0
In Lieu of Taxes			
County Treasurer Beginning Balance	135	112	
County Treasurer ending Balance Dec 31	-112		
Lots	730		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,533</b>	<b>5,327</b>	<b>825</b>
<b>Resources Available:</b>	<b>7,374</b>	<b>5,327</b>	<b>825</b>
Expenditures:			
General Expenses	7,374	5,327	5,760
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,374</b>	<b>5,327</b>	<b>5,760</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
<div> 2009/2010 Budget Authority Amount: 6,000  <div>See Tab A</div> </div>			
		5,760	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Computation to Determine Limit for 2011

Amount of Levy

1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>4,325</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>4,325</u>

2010 Valuation Information for Valuation Adjustments:

4. <b>New Improvements for 2010:</b>	+	<u>31,636</u>	
5. <b>Increase in Personal Property for 2010:</b>			
5a. Personal Property 2010	+	<u>151,176</u>	
5b. Personal Property 2009	-	<u>176,166</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>		<u>32,019</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>63,655</u>	
8. Total Estimated Valuation July, 1, 2010		<u>4,564,598</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>4,500,943</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01414</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>61</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>4,386</u>	
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>4,386</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Effingham Cemetery  
Atchison County  
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

State of Kansas  
Special District  
2011

Adopted Budget Effingham Cem reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,805	2,805	2,805
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>2,805</b>	<b>2,805</b>	<b>2,805</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	2,805	2,805	2,805
2009/2010 Budget Authority Amount:	0	3,000	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Effingham Cemetery  
Atchison County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits  
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	7,374	0.918	5,327	0.950	5,760	4,935	1.081
Debt Service							
Effinghaam Cem reserv							
Totals	7,374	0.918	5,327	0.950	5,760	4,935	1.081
Less: Transfers	0		0		0		
Net Expenditures	7,374		5,327		5,760		
Total Tax Levied	4,236		4,325		xxxxxx		
Assessed Valuation	4,616,839		4,554,294		4,564,598		

## Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

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4,583,814.77 Nov Value  
1.077

*SPECIAL DISTRICT RESOLUTION*

**RESOLUTION NO. 2010 - 1 EF**

*A resolution expressing the property taxation policy of the Board of Effingham Cemetery District with respect to financing the 2011 annual budget for Effingham Cemetery, Atchison County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Effingham Cemetery district budget exceed the amount levied to finance the 2010 Effingham Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

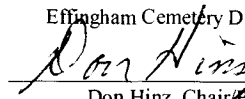
Whereas, Effingham Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Effingham Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Effingham Cemetery budget as defined above.

Adopted this 30th day of \_September, 2010 by the Effingham Cemetery District Board, Atchison County, Kansas.

Effingham Cemetery District Board

  
Don Hinz, Chair/President

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, Member

\_\_\_\_\_  
, Member

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(Attach a signed copy to the budget)